

## Minutes for Administration Council

April 12, 2018

Attendees: Pam Tullous, Tom Wood, Joe Newton, Fred Genter, James Donald, Mason Bean, Barbara Hartsfield, Pearle Wood Brian Brightly, Joyce Estes

Meeting was called to order at 10:04 am. by Tom Wood Prayer was given by Mason Bean.

Vision Statement was read by Tom Wood.

Pam Tullous presented Treasurer's report (see attached).

Next meeting is Thursday, May 24<sup>th</sup>.

Calendar:

April 21	FSU Dedication
May 5 <sup>th</sup>	Annual meeting for Madison
June 8 <sup>th</sup>	Annual Conference

Eastpoint UMC – right now not a burden nor financial obligation on SGI UMC.

Fred made a motion to hold a See All The People dinner on April 25<sup>th</sup> at 6:00 p.m. Pam Tullous seconded. Motion passed with one descension. Joyce Estes and Fred Genter will chair the dinner.

**Pastor Report:** Sunrise Service was will attended with 350 people turning out. All were fed well. Brian was pleased with the church attendance on Easter morning. Added a 2 minute Generosity testimony to the service where a layman will talk about experience with sharing selves.

**Nominations:** Has not meet but will meet in the next week or so.

**Trustees:** Inventory was postponed. Trustees are Fred Genter, Carlton Ethridge, Walt Dail, Marilyn Bean, David Allen, Buddy Reid, Kelly Carrell and John Hochman. There is a need for more handicap parking.

**UMW:** Last meeting is in May. Report attached.

**UMM/Mission;** Prison funding is coming in; need to pickup School mission. Mason Bean commended James on work and dedication to missions. Half-way homes being established in Panama City on track to open in 90 days.

**SPRC:** Paster review is coming up (deadline is 5-31). Fred thanked Nikki for what she does for SPRC.

**Web Master** 1,317 visits to the side and 2980 users since last February. Under budget for digital marketing. Facebook reached 2960 people because of boosts.

All Committee meeting minutes are posted on website.

James moved that \$2000 be moved into the Benevolence Fund. Joyce seconded. Motion passed with one abstention. Christmas Eve and Sunrise service collection go into this fund.

Meeting adjourned at 11:58 a.m.. Next meeting is Thursday, May 24<sup>th</sup>..

Respectfully submitted by,  
Pam Tullous  
Acting Secretary

AGENDA for ADMIN COUNCIL MEET MON 09 JUL 2018 @ 10 AM

Opening, Welcome, Devotion, Prayer, Sign-In Sheet

NEXT COUNCIL MEETING MON 13 AUG @ 10 AM

LOOKING FORWARD: Prose New Business (What's Happening Next 90 Days)

Treasurer Report – Pam Tullous

SGIUMC Financial Trends Report – Joe Newton

Church Calendar & Facilities Requests for AUG, SEP, OCT and NOV?

Do We Need a Visioning Retreat for a 2019 Vision Update?

Other Business?

LOOKING BACKWARD: Tweet Committee Reports (Turn in report, minutes)

Worship Report – Rev. Brian Brightly

Membership Secretary Report – Norma Ethridge

Pastor Report – Rev. Brian Brightly

Lay Leader Report – Mason Bean

Missions Report – James Donald

SPRC Report – Fred Genter

Trustees Report – Joyce Estes

Nominations Report – Rev. Brian Brightly

UMW Report – Pearle Wood

UMM Report – James Donald

Closing Admonitions and Exhortations

See You at the NEXT COUNCIL MEETING MON 13 AUG @ 10 AM

SGIUMC ADMINISTRATIVE COUNCIL MEETING SIGN-IN SHEET

Regular Meeting Scheduled for Thursday, April 12, 2018, @ 10:00 AM

Pam Sullivan

Tom Wood

Jane Etkin

Dee Neuten

Carl

F. C. Carter

James Donald

MASON BEAN

Barbara Hartfield

05

10

15

20

25

# St. George Island United Methodist Church

## STATEMENT OF ACTIVITY

January 1 - April 7, 2018

	TOTAL
<b>Revenue</b>	
40000 INCOME	
41000 Contributions - Other	48,336.00
41003 Facility Usage	
41103 Alcoholics Anonymous	150.00
<b>Total 41003 Facility Usage</b>	<b>150.00</b>
41100 Fundraisers	
41104 Thrift Shop	3,622.00
<b>Total 41100 Fundraisers</b>	<b>3,622.00</b>
41105 SIS	46.00
41406 Yoga	867.00
41407 Chair Yoga	497.00
41408 Interest Income	225.48
Non Profit Revenue	175.21
<b>Total 40000 INCOME</b>	<b>53,918.69</b>
<b>Total Revenue</b>	<b>\$53,918.69</b>
<b>GROSS PROFIT</b>	<b>\$53,918.69</b>
<b>Expenditures</b>	
51000 General Operation	
51100 Church	
51111 Phone	368.15
51115 Water	147.92
51120 Electric	389.53
51150 Garbage	111.08
51160 Repairs & Maintenance	302.36
51162 Instrument Maintenance	193.00
51163 Pest Control	55.00
51165 Housekeeping	1,230.00
51170 Insurance	5,415.09
51195 Reimbursable Expenses	1,892.70
<b>Total 51100 Church</b>	<b>10,104.83</b>
51200 Parsonage	
51260 Repair & Maintenance	260.00
51285 Cable/Internet/Telephone	816.65
51290 Electric & Water	446.39
<b>Total 51200 Parsonage</b>	<b>1,523.04</b>
51300 Ministry	
51375 Discover	548.43
51380 Connect	361.02
51382 Compassion Ministry	653.50
<b>Total 51380 Connect</b>	<b>1,014.52</b>
51381 Radical Hospitality	3,310.66
51383 Passionate Worship	100.00

	TOTAL
51385 Grow	-84.00
<b>Total 51300 Ministry</b>	<b>4,889.61</b>
51400 Administration	70.00
51450 Postage	98.40
51455 Office Supplies	1,574.32
51456 Website	969.76
51460 Office Equipment	93.60
51490 Miscellaneous	45.00
51496 Accounting Fees	50.00
<b>Total 51400 Administration</b>	<b>2,901.08</b>
51410 Advertising/Promotional	77.00
<b>Total 51000 General Operation</b>	<b>19,495.56</b>
52000 Ask	547.89
<b>Total Expenditures</b>	<b>\$20,043.45</b>
NET OPERATING REVENUE	<b>\$33,875.24</b>
NET REVENUE	<b>\$33,875.24</b>

# St. George Island United Methodist Church

## STATEMENT OF FINANCIAL POSITION

As of April 7, 2018

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
11000 Centennial Bank	92,402.46
11005 FUM Foundation Savings	40,225.48
<b>Total Bank Accounts</b>	<b>\$132,627.94</b>
Other Current Assets	
12000 Undeposited Funds	0.00
12500 Clearing	2,605.44
<b>Total Other Current Assets</b>	<b>\$2,605.44</b>
<b>Total Current Assets</b>	<b>\$135,233.38</b>
Other Assets	
15000 Capital Improvements	0.00
15110 Church	0.00
15120 Parsonage	0.00
<b>Total 15000 Capital Improvements</b>	<b>0.00</b>
<b>Total Other Assets</b>	<b>\$0.00</b>
<b>TOTAL ASSETS</b>	<b>\$135,233.38</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
21000 Payroll Liabilities	324.26
<b>Total Other Current Liabilities</b>	<b>\$324.26</b>
<b>Total Current Liabilities</b>	<b>\$324.26</b>
<b>Total Liabilities</b>	<b>\$324.26</b>
Equity	
30000 Opening Balance Equity	32,556.61
31500 Temp. Restricted Net Assets	
31600 FUNDS - PASS THROUGH	
31601 Children's Home - Sanford	2,891.00
31605 Samaritin's Purse	0.00
31606 Disaster Relief	800.00
31610 Benevolence Offerings	-190.00
31650 2nd Mile Giving	1,925.00
31651 Fresh Start Prison Ministry	4,005.79
31652 Recovery Drug Counseling	-579.27
31653 Franklin Public Schools	-50.80
31654 UM Children's Home - Madison	1,950.68
31655 Outreach	1,600.68
31656 General	-500.00
<b>Total 31650 2nd Mile Giving</b>	<b>8,352.08</b>

UNITED METHODIST WOMEN REPORT to the SGIUMC ADMINISTRATIVE COUNCIL  
April 12, 2018

The United Methodist Women will continue to meet on the second Wednesday of each month, September through May, usually having a potluck lunch meeting at noon here at the church in the fellowship hall. Through participation in various programs and projects, we are implementing the purpose of UMW: “to know God and to experience freedom as whole persons through Jesus Christ, to develop a creative and supportive fellowship, and to expand the concepts of mission through participation in the global ministries of the Church.”

Various UMW members are still involved in projects from time to time at the elementary school assisting the third-grade classes, at the Eastpoint library, with the prison ministry whether counseling or teaching, and with Backpack Buddies. The proceeds from our Soup and Bake Sale will be used to fund many ministry projects throughout the year, such as Heifer International, Wisdom’s Wellspring, Bibles for women prisoners, the Madison Youth Ranch section of the Florida Methodist Children’s Home, UMCOR, the Eastpoint Library, the memorial sign for our church, and Backpack Buddies. Backpack Buddies is an ongoing year-round community project. This year, in addition to the contributed food, over \$700 has been donated, not counting the contributions through the Norma Ethridge Memorial Fund to Backpack Buddies. Speaking of Norma, each of us deeply misses her presence with us, her sense of humor, and her guidance in UMW, to say the least! Each month, we still celebrate birthdays by going out for lunch on the 4<sup>th</sup> Monday. This month, we will meet at the Red Pirate in Eastpoint at 11:45 AM, April 23rd. (Those carpooling from the church will be ready to leave at 11:30.) Our next meeting will be Wednesday, May 9<sup>th</sup>, at Wakulla Springs. (More details soon!)

Marie Allen is our new UMW treasurer and we appreciate her willingness to serve and her desire to continue the best practices with the UMW treasury

The SGI UMW involvement in many activities include: the TCC and Wesley Foundation dedication of the new building, April 21<sup>st</sup>, 11 AM, Tallahassee; assisting with the church wide brunch April 22<sup>nd</sup>; the Sopchoppy UMW Program and Luncheon, on Tuesday, May 8<sup>th</sup>, at 11 AM (no charge, but we need to RSVP and carpool from our church at 9:30); UMW District Day Apart, April 28<sup>th</sup>, at Waukeelah UMC, with Rev. Alyce Parmer leading “Living as a Covenant Community;” and the UMW Assembly in Columbus, Ohio, May 18-20, with the theme “The Power of Bold.” Also, the UMW has an opportunity to attend the dedication of the new chapel (which we contributed to) at the Youth Ranch in Madison, May 5<sup>th</sup>, and to participate with Eastpoint in VBS July 23-27, as well as in activities for youth and children each Friday beginning June 22<sup>nd</sup>, during the summer.

Pearle Wood, chairperson  
Marie Allen, treasurer

## **SGI United Methodist Church Mission Ministry**

Mission Ministry Programs and activities continue to thrive at St. George Island UMC as the Church embraces its mission of “making disciples for Christ for the transformation of the World.” The following are the many missions we support:

1. **School Partnership with 3<sup>rd</sup> and 6<sup>th</sup> grades.** We continue our partnership with the Franklin County Schools in support of the faculty, staff and students focusing primarily in the 3<sup>rd</sup> Grade reading classes. Activities include prayerful support for teachers, students and their families, mentoring for students needing extra help, and introducing students to different occupational career opportunities. We are expanding this program in the coming year to include a 6<sup>th</sup>-Grade mentoring program.
2. **The Prison Ministry.** The ministry team supports the new *Fresh Start Visions Faith & Character-based Re-Entry Program* in the Franklin County Jail. Support includes Sunday Church Services; bible study; Celebrate Recovery Substance Abuse Classes for women; AA and Anger Management, and character-based training of all types. Members also tutor inmates in the GED program. The Ministry is plans to expand to State prisons in Franklin and Bay counties.
3. **Celebrate Recovery (CR) Substance Abuse.** Meth addition in Franklin County is at epidemic portions with more than 75% of jail inmates addicted. CR is a Christian-based addiction treatment program that builds on the success of AA by teaching the redemptive power of Holy Spirit. **CR-Inside** for women is taught in the Jail twice a week. A new **CR-Outside** for women on the outside is scheduled to start this week at Eastpoint UMC.
4. **Thrift Shop Ministry.** The Thrift Shop recycles gently used clothes and household items in the community. Often items are given free of charge to those in need of help. Other items are sold at nominal prices. Resources are used to support Church missions in the community. Last year to sales exceeded \$10,000, doubling prior year sales.
5. **Alcohol Anonymous (AA).** The AA program meets each Thursday evening and performs a vital service to the community regardless of religious affiliation or belief. The ministry recently expanded its AA program to include the County Jail.
6. **United Methodist Home.** The Church supports the Conference-wide mission to minister to children in a Christian environment with chaplain, church and services accepted by the State. More than 400 children are served across the State.
7. **Special Needs.** This ministry coordinates support to special needs requirements in the church and community.
8. **Global Outreach Ministry.** This ministry is primarily funded through UMCOR, Conference apportionments and special requests. The Church hopes build on it past relationships with churches in Cuba, Philippines, etc.

**UMC Women & UMC Men** are separate entities with **UMC Women** receiving its own separate programs and budget. Both contribute by providing manpower and womanpower that support all our missions above. Our **Education/Lay Training** has a goal of becoming a center of excellence in teaching *intentional discipleship*. Other program/ministries relate to our goal to promote “Radical Hospitality” in our service and support of church and community needs. These include, but are not limited to, **Yoga, well-being & fitness programs, Vacation Bible School, Chamber of Commerce Luncheon, Steel Band Concert, etc.**