

## Minutes for Administration Council

December 13, 2018

Attendees: Pam Tullous, Fred Genter, Tom Wood, Joe Newton, Stanley Colvin, Pearle Wood, Joyce Estes, Mason Bean, Ben Williams, Gordan Adkins, Barbara Hartsfield, Marie Allen, Brian Brightly,

Meeting was called to order at 10:00 a.m. by Tom Wood

Devotion by Tom Wood.

Prayer by Fred Genter.

Vision statement read by Tom Wood

Next meeting is January 7, 2019 – get together

**Treasurer:** See attached.

### **Calendar:**

1<sup>st</sup> Sunday – Feb. 3<sup>rd</sup> soup Sale by UMW

It has been mentioned that the church may need a new piano. Joyce will donate hers.

Thanks to Sue Genter for overseeing Thanksgiving Day feast. Sixty-four people were served and there was enough left over to prepare and deliver another 74 meals.

### **Reports:**

**Webmaster:** *Web is rocking along*

**Pastor:** Brian Brightly reported. See attached. Next month will be used to review church profile

**Trustees:** A meeting will be called soon. Looking into upgrading audio/visual equipment.

**Nominations:** Brian reported he is pleased with the slate

**UMW:** Pearle reported. See attached.

**Worship:** Brian suggested not getting the piano. Early Jan. shift from Eastpoint – how to adjust in and off season time.

Valerie and Ben Williams are hosting the first small group.

**Mission:** The first Fresh Start home has opened in Panama City. First Fresh Start graduate released on Monday. Starting program in State Prison. Joyce reported that the Missions team is on target with fire victims. She has visited the families. There are 2 acres of land in the vicinity of the fire and Missions suggests using the fire funds to buy the land and turn it into a park – Hope Park. Joyce moved that we pay \$22,350 to buy the land; Mason Bean seconded the motion. Motion passed unanimously. It was also recommended that it be looked into forming a LLC to limit liability and oversight.

**SPRC:** DS provided training for incoming SPRC Chairs. SPRC has visited the parsonage to see what needs to be done. Consensus that Brian would stay another year – subject to District Superintendent. It was moved by Mason Bean and seconded by Gordan Adkins to give Nikki \$150 bonus for the work she did after Michael. Motion passed.

It was moved by Fred Genter and seconded by Pearle Wood to extend the remaining reimbursement account to the end of 2018.

Fred Genter thanked the church for allowing him to be the SPRC this last year.

Meeting adjourned at 11:35 a.m.. Next meeting is January 7, 2019.

Respectfully submitted by,  
Pam Tullous  
Acting Secretary

AGENDA for ADMIN COUNCIL MEET THU 13 DEC 2018 @ 10 AM

OPEN

Welcome, Devotion, Prayer, Sign-In Sheet

SGIUMC VISION STATEMENT

“Share the light of Jesus and embrace the community to transform lives through the Holy Spirit to grow ministries and missions for all generations for the Glory of God.”

FIRST 2019 COUNCIL MEETING DATE IS MONDAY, 07 JANUARY, 10 AM.

LOOKING FORWARD: Prose New Business (What's Happening Next 90 Days)

Treasurer Report – Pam Tullous

Finance Committee Status Report – Joe Newton

Church Calendar & Facilities Requests for Dec, Jan and Feb?

Fund Raising Events Planned (& for What?) for Dec, Jan and Feb?

Special Offerings (& for What?) Planned for Dec, Jan and Feb?

Do We Want New Organ/Piano(s) Purchases in Our 2020 Budget?

What Does the Council Think of the Recent Missions/Relief Activity?

Other Business?

LOOKING BACKWARD: Tweet Committee Reports (Turn in report, minutes)

Web Master Report – Nikki Lindsey

Pastor Report – Rev. Brian Brightly

Lay Leader Report – Mason Bean

Missions Report – ~~James Donald~~ Joyce

Trustees Report – Joyce Estes

Nominations Report – Rev. Brian Brightly

UMW Report – Pearle Wood

UMM Report – James Donald

Worship Report – Rev. Brian Brightly

Membership Secretary Report – Norma Ethridge

SPRC Report – Fred Genter

FIRST 2019 COUNCIL MEETING DATE IS MONDAY, 07 JANUARY, 10 AM.

CLOSE

Review the Meeting Minutes Package on Our Web Site When Posted

AGENDA for ADMIN COUNCIL MEET THU 13 DEC 2018 @ 10 AM

SGIUMC ADMINISTRATIVE COUNCIL MEETING SIGN-IN SHEET

Pam Fullous

JOE NEWTON

Ben Williams

Gordon Adkins

Barbara Hartfield

05

Marie Allen (non-voting)

Tom Bryant

Mason Bean

Tom Wood

Paula Wood

10

Joyce Ester

Fred Denton

Gordon Adkins

15

20

25

# St. George Island United Methodist Church

## STATEMENT OF FINANCIAL POSITION

As of December 12, 2018

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
11000 Centennial Bank	73,555.62
11005 FUM Foundation Savings	40,780.13
<b>Total Bank Accounts</b>	<b>\$114,335.75</b>
Other Current Assets	
12000 Undeposited Funds	0.00
12500 Clearing	938.59
<b>Total Other Current Assets</b>	<b>\$938.59</b>
<b>Total Current Assets</b>	<b>\$115,274.34</b>
Fixed Assets	
14000 Land	101,068.12
<b>Total Fixed Assets</b>	<b>\$101,068.12</b>
Other Assets	
15000 Capital Improvments	0.00
15110 Church	0.00
15120 Parsonage	0.00
<b>Total 15000 Capital Improvments</b>	<b>0.00</b>
<b>Total Other Assets</b>	<b>\$0.00</b>
<b>TOTAL ASSETS</b>	<b>\$216,342.46</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
21000 Payroll Liabilities	117.96
<b>Total Other Current Liabilities</b>	<b>\$117.96</b>
<b>Total Current Liabilities</b>	<b>\$117.96</b>
Long-Term Liabilities	
22000 N/P-FL UMF	94,667.94
<b>Total Long-Term Liabilities</b>	<b>\$94,667.94</b>
<b>Total Liabilities</b>	<b>\$94,785.90</b>
Equity	
30000 Opening Balance Equity	0.00
31500 Temp. Restricted Net Assets	
31600 FUNDS - PASS THROUGH	
31601 Children's Home - Sanford	3,605.00
31602 Love offering	200.00
31605 Samaritin's Purse	0.00
31606 Disaster Relief	17,438.00
31610 Benevolence Offerings	2,678.00
31650 2nd Mile Giving	0.00

	TOTAL
31651 Fresh Start Prison Ministry	320.49
31652 Recovery Drug Counseling	-3,259.40
31653 Franklin Public Schools	-474.40
31654 UM Children's Home - Madison	2,290.68
31655 Outreach	1,800.68
31656 General	500.00
<b>Total 31650 2nd Mile Giving</b>	<b>1,178.05</b>
<b>Total 31600 FUNDS - PASS THROUGH</b>	<b>25,099.05</b>
31700 FUNDS - MEMORIALS	2,393.00
31702 Prayer Room	0.00
<b>Total 31700 FUNDS - MEMORIALS</b>	<b>2,393.00</b>
31800 FUNDS - MISCELLANEOUS	0.00
31823 Pastoral International Mission	0.00
<b>Total 31800 FUNDS - MISCELLANEOUS</b>	<b>0.00</b>
<b>Total 31500 Temp. Restricted Net Assets</b>	<b>27,492.05</b>
32000 Unrestricted Net Assets	60,663.37
35000 Capital Improvements	0.00
35110 Church Capital Improvements	6,689.10
35120 Parsonage Capital Improvements	660.10
<b>Total 35000 Capital Improvements</b>	<b>7,349.20</b>
Net Revenue	26,051.94
<b>Total Equity</b>	<b>\$121,556.56</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$216,342.46</b>

# St. George Island United Methodist Church

## STATEMENT OF ACTIVITY

October 1 - December 12, 2018

	TOTAL
<b>Revenue</b>	
40000 INCOME	
41000 Contributions - Other	27,392.00
41100 Fundraisers	
41104 Thrift Shop	1,189.00
<b>Total 41100 Fundraisers</b>	<b>1,189.00</b>
41105 SIS	15.00
41406 Yoga	307.00
41407 Chair Yoga	118.00
<b>Total 40000 INCOME</b>	<b>29,021.00</b>
44200 General Fund	1,267.88
<b>Total Revenue</b>	<b>\$30,288.88</b>
<b>GROSS PROFIT</b>	<b>\$30,288.88</b>
<b>Expenditures</b>	
51000 General Operation	
51100 Church	
51160 Repairs & Maintenance	8.28
51162 Instrument Maintenance	250.00
51164 Termite	55.00
51165 Housekeeping	1,200.00
51185 Lawn Care	600.00
<b>Total 51100 Church</b>	<b>2,113.28</b>
51200 Parsonage	
51235 Pest Control / Termite Treatment	45.00
51260 Repair & Maintenance	399.41
51275 Aerobic Service	300.00
51285 Cable/Internet/Telephone	244.91
<b>Total 51200 Parsonage</b>	<b>989.32</b>
51300 Ministry	
51383 Passionate Worship	39.60
51385 Grow	47.75
<b>Total 51300 Ministry</b>	<b>87.35</b>
51400 Administration	832.14
51440 FAC Apportionments	2,655.06
51455 Office Supplies	132.39
51456 Website	198.80
51460 Office Equipment	123.55
51496 Accounting Fees	900.00
<b>Total 51400 Administration</b>	<b>4,841.94</b>
51410 Advertising/Promotional	79.13
51470 Payroll Expenditures	
51471 Salary - Pastor	3,833.00
51471a Reimbursable Expenses	743.00

	TOTAL
<b>Total 51471 Salary - Pastor</b>	<b>4,576.00</b>
51472 Salary - Other	3,679.05
<b>Total 51470 Payroll Expenditures</b>	<b>8,255.05</b>
51600 Honorarium / Guest Pastor	100.00
<b>Total 51000 General Operation</b>	<b>16,466.07</b>
51497 Direct Deposit Fees	3.50
<b>Total Expenditures</b>	<b>\$16,469.57</b>
<b>NET OPERATING REVENUE</b>	<b>\$13,819.31</b>
<b>NET REVENUE</b>	<b>\$13,819.31</b>



**LOOKING BACKWARD: Tweet Committee Reports (Turn in report, minutes)**

Web Master Report – Nikki Lindsey  
 Pastor Report – Rev. Brian Brightly  
 Lay Leader Report – Mason Bean  
 Missions Report – James Donald  
 Trustees Report – Joyce Estes  
 Nominations Report – Rev. Brian Brightly  
 UMW Report – Pearle Wood  
 UMM Report – James Donald  
 Worship Report – Rev. Brian Brightly  
 Membership Secretary Report – Norma Ethridge  
 SPRC Report – Fred Genter

**FIRST 2019 COUNCIL MEETING DATE IS MONDAY, 07 JANUARY, 10 AM.**

**CLOSE**

**Review the Meeting Minutes Package on Our Web Site When Posted**

**Brian Brightly** <brightlybrian@gmail.com>

Wed, Dec 12, 2018 at 9:50 PM

To: PEARLE & TOM WOOD <sgiwood@fairpoint.net>

Cc: mason@century21collinsrealty.com, Stanley Colvin <scolvin@fairpoint.net>, James Donald <jdonal278@gmail.com>, Joyce Estes <enjoycesilks@gmail.com>, Fred Genter <sgibeachbums@hotmail.com>, Barbara Hartsfield <bjhart34@fairpoint.net>, St George Island UMC <sgiumc201@gmail.com>, Joe Newton <hickorylanding@gmail.com>, Pam Tullous <pam\_tullous@sbcglobal.net>

**PASTORAL SUMMARY 2018** Two thousand seventeen was a year of healing, restructuring and focusing on a vision for ministry to ST. George Island UMC and the greater Franklin County. Pastor Tindle prepared the way for re-birth, preaching the Gospel and creating unity as an interim pastor after the church partnership with Apalachicola UMC dissolved.. This year the leadership and congregation can light the candle of Hope, Love, Joy and anticipate a sense of Peace as we celebrate Christmas with the Christ candle " God With Us" So, we give God all the Glory as new Mission outreach to Franklin County is a reality! IN addition we enhanced our worship with planned choir and music appropriate to the Gospel text. Our focus on Stewardship with pledging and permanent Mission budget is a commitment . Praise God for Lay leadership in Opening up a Fresh Start prison ministry! In addition, the outreach tutorial program and continuing Back Pack buddies led to a new partnership with a Grant to Eastpoint UMC children's center serving 60 students.The purchase of two lots also insured future growth and planning for this unique Island church. THE challenge of historic fires and hurricane Michael in our communities continue to produce enhanced prayer, servant commitment and personal outreach to struggling families. The mission connection of many churches, love gifts from hundreds of folk have enabled St. George to minister to" The Least Of These" OUr challenge will be to pray through what the Lord is calling us to help transform our greater community. Already many churches are being called to " Adopt" many families suffering from these national disasters as well an epidemic of drug abuse.This season of Christmas gives us all a time to celebrate with family and take deserved Sabbath. I look forward to a New Year with new and seasoned leadership for our church! . My prayer is that we continue to represent the Body Of Christ and " Perfecting in Love" as brother John Wesley shares Paul's ministry to the Philippi church. The Joy continues Pastor Brian

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**Brian Brightly** <brightlybrian@gmail.com>

Wed, Dec 12, 2018 at 9:52 PM

Draft To: Brian Brightly <brightlybrian@gmail.com>

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